

Total Impact for Basic Plans

Agenda Item 8
Attachment 4

No change to PERS Choice lifetime maximum benefit*

Basic Plans	Current 2006	Plan design applied to 2006	Plan design impact	
HMO	\$2.671B	\$2.614B	-\$57.9M	-2.17%
PPO	\$968.7M	\$962.6M	-\$6.0M	-0.62%
Total Basic	\$3.640B	\$3.577B	-\$64.0M	-1.76%

Increase PERS Choice lifetime maximum benefit from \$2 to \$5M*

HMO	\$2.671B	\$2.614B	-\$57.9M	-2.17%
PPO	\$968.7M	\$966.6M	-\$2.1M	-0.22%
Total Basic	\$3.640B	\$3.580B	-\$60.1M	-1.65%

Note: Total basic program costs exclude association plans.

* Option to increase the PERS Choice Basic plan lifetime maximum benefit from the current \$2 million limit per individual to \$5 million.